COBA Budget Committee  
**Wednesday, March 28, 2012**  
8:30-10:00 A.M., Glass 400B  
**MINUTES**

Present: Stephanie Bryant (chair), Sandy Culver, Carole Hale, Kate Mendenhall, Glenn Pace, Jenifer Roberts, Rowena Stone, Drs. Richard Gebken, Steve Parker, Randy Sexton, Dick Williams, Doug Witte

1. Equity Adjustments  
   **Stephanie Bryant**  
   a. Last year – equity adjustments were mandated by the University  
   b. COBA doesn’t have much money in salary savings for this year’s equity adjustments  
   c. We have around twenty requests  
      i. Everyone is behind the market  
      ii. Reviewed who received equity adjustments last year  
      iii. Looking ahead to next year’s financial situation  
      iv. COBA has to pay fringe on any new money  
      v. COBA Budget Committee was asked for feedback

2. COBA Fee and Related  
   **Stephanie Bryant**  
   a. Fee will be voted on March 30\textsuperscript{th} Board of Governors’ meeting  
   b. Dean Bryant has been asked to present a way to measure the success of the additional fee by a BOG member  
   c. Dean Bryant will notify the students and faculty after the vote about the decision  
   d. Questions and feedback from COBA Budget Committee was taken

3. Other  
   a. The Provost’s Office has $300,000 that will be allocated out to colleges that have ideas that will grow enrollment  
      i. COBA has submitted a request for $75,000 for the Night General Business Program

Meeting adjourn at 9:18 A.M.