

# Fall 2012 Think Bigger and Bolder

Stephanie M. Bryant, Dean August 17, 2012



#### **WELCOME BACK!!!**

Special Thanks to the faculty and staff for a great first year!!!!!

Special shout out to those who worked for a year on accreditation.

(Note: Today's EMBA Meeting will start at 1:45)



#### Welcome to our New Hires!

#### Faculty

- Marketing Department Head
- Management Department Head
- Amy Stokes Marketing Department
- Mike Merrigan (Jan 1) Management Department
- Debra Price Fashion and Interior Design (FACs Ed)
- Kerri Tassin School of Accountancy

#### Staff

- Pamela Dake Fashion and Interior Design
- Sarah Nenninger COB Enrollment and Recruitment Manager
- Welcome to Dr. Cofer who has joined our COB family in Marketing



#### **Financial**

- FY 13 budget is still up in the air
  - Enrollment is key
- Sources of funds
  - State budget allocation
  - Graduate differential tuition Approximately 300k per year
  - COBA Fee \$1.25M per year recurring revenue
  - One time money \$1M
    - Travel
    - Summer research grants (article bounty)
    - Other research costs



#### **COBA Fee**

80/20 split with the university This year we get 20% - \$250k Next year we get \$1M

#### **Priorities:**

- Student organizations
- Capital improvements
  - Building renovations
  - Food court
  - Student Success Center
    - Private fundraising first
    - Naming gift is the goal



#### **Graduate Differential Tuition**

We receive 100% 300K per year

What can this be used for?

- Reinvestment in growth initiatives
- Enhancing existing programs
- Expenditures related to student advising and administration of graduate programs

What can this NOT be used for?

Enhancement of faculty salaries (i.e., faculty raises)





#### **Strategic Plan**

#### Branding, Positioning, & Marketing

Goal 1	Goal 2	Goal 3	Goal 4	Goal 5
TARGETED GROWTH	JOBS	EXTERNAL RELATIONSHIPS	RESEARCH ENVIRONMENT	REWARD SYSTEM
Enrollment Initiatives  Signature Programs Diversity Programs Special Programs Investment Initiatives Marketing Materials Capital Improvements Recruiter Communications & PR	Expand Study Abroad Opportunities Grow Career Fair Expand Internships/Externships particularly as relates to Public Affairs Increase Job Placement Establish Business Communication Center	Increase Diversity of Executive Advisory Council Implement Department Advisory Councils Strengthen Alumni Relationships	Recruit, Retain, and Reward Research-Productive Faculty Seek Funds for Professorships/Chairs Establish Summer Research Grants Institute COBA Research Workshop Series	Reward Top Researchers Increase Number of Teaching Fellowships Develop Public Affairs Service Award Develop Outstanding Staff and Faculty Awards

**Student Success** 



#### **Listening Opportunities**

- Student Leadership Council (SLC)
- Staff Council
- Faculty Executive Committee COB Policies
- COB Budget Committee
- Breakfast with the Dean
- CLT Minutes and Budget Committee Minutes Distributed and Posted
- Open Door Policy
- Alumni Interaction
- Executive Advisory Council (EAC)



## **Happenings**

- AACSB Maintenance of Accreditation
  - Visit is October 21-23, 2012
  - Peer review team:
    - Chair Sanjay Varshney, Cal State Sacramento
    - Member Yar Ebadi, Kansas State
    - Acc Chair Denise English, Boise State
    - Member Timothy A. Pearson

#### Missouri State.

#### Percent of Participating Faculty by Department: AY 2011-2012

Department/School	Percent
Accounting	90.2%
Computer Information Systems	74.1%
Finance and General Business	91.9%
Management	85.9%
Marketing	92.9%
Technology and Construction Management	62.1%
COB Total	87.8%

#### AQ/PQ Faculty Percentages by Department 2011-2012

Department/School	AQ Percentage	PQ Percentage 15.3%	AQ + PQ Percentage 95.3%
Accounting			
Computer Information Systems	66.0%	32.7%	98.7%
Finance and General Business	80.2%	10.3%	90.5%
Management	65.%	25.5%	91.3%
Marketing	67.5%	27.1%	94.6%
Technology and Construction Management	73.7%	26.3%	100.0%
COB Total	71.5%	22.6%	94.2%



## MSU Accreditation Committee - Going Forward

- Libby Rozell, Chair
- Jim Pettijohn, Director of Assessment
  - AOL
  - AACSB Annual Report
  - Digital Measures
- Dick Williams, School of Accountancy
- Michael Hammond, School of Accountancy
  - AOL



## **Faculty Workload**

- Policy is on the COB website
- Must be AQ on a rolling basis to be eligible for overload teaching and off-load (EMBA, MSCIS, EMHA, summer school) teaching
- Annual reviews will be important
- Important to keep Digital Measures current
  - Faculty member has the responsibility to do this
- FEC will take up the issue of variable scheduling this fall (Goal 4, Strategy 2)



## COB Research Workshop Colloquium (Goal 4)

- Ron Clark has agreed to serve as the COB Research Workshop Coordinator
- Goal is two workshops each semester
  - Productivity based
  - Methodology based



### **COB Miscellaneous**

- **COB Faculty Resources and Policies Website** 
  - Strategic Plan
  - Committees
  - Minutes
  - **Policies**
  - T&P Guidelines
- COB Name Change
  - Over time
  - "C-O-B" or College of Business or business school
  - Signage



## Happenings

- COB Student Organization Showcase
  - August 28<sup>th</sup> & 29<sup>th</sup>
  - Halls of Glass Hall
  - All student organizations are encouraged to participate
- COB Career Fair (Goal 2)
  - September 24<sup>th</sup>
  - University Plaza Convention Center
  - Shuttle service from 10 A.M. 3 P.M.
  - COB classes cancelled from 10 A.M. 3 P.M.



## **Building Improvements**

- Glass 436 renovation
- Overall building facelift
- Student Success Center



## Why are building improvements necessary?

SP Goal 1: Increase the quantity and quality of COB student applicants

**Objective 1.4** 

Improve the physical plant of facilities used by business students to be an inviting, learner-centered environment that promotes student success and that will inspire high potential students to select MSU as their college of choice for their business degree.



## Glass Hall Renovations (Goal 1)

- Glass Hall 436
  - Completed in November





## Glass Hall Renovations (Cont'd)

- Taking bids and plans in 2012-13
- Design and selection of contractor 2013, as well as securing financing
- Construction starts Spring 2014
- 12-24 month project, depending on how much work we can have done during the regular semesters
- Faculty, staff, student Steering Committee
- Recarpeting all Glass Hall classrooms over the next 6-12 months.



#### **Tenure and Promotion Process**

- Resources on COB website
  - COB Checklist
  - Binder Cover
- Packets given to admins
  - Included checklist
  - Included pre-made tabs for binders
- SOA and Marketing are on deck for T&P Review of Guidelines

COB Checklist for Promotion and Tenure Application Packets

#### 2012 - 2013

	nure and Promotion Applications
Volum	u <u>e I</u>
	Original Application Form (place in inside cover)
	Personal Summary Statement (2-5 pages summarizing accomplishments, background,
	goals, plans).
	Current Vita
	Annual Progress Reviews from Departmental Committee (will have one for each year)
	Annual Progress Reviews from Department Head (will have one for each year)
	Annual Progress Reviews from Dean (will have one for each year)
	_ External Review Letters
	Guidelines at time of hire
romo	original publications, summary of student evaluations, etc.
olum	
	Original Application Form (place in inside cover)
	Personal Summary Statement (2-5 pages summarizing accomplishments, background,
	goals, plans).
	Current Vita
	Yearly Performance Reviews from Department Head (will have one for each year)
	Yearly Performance Reviews from Department Head (will have one for each year)  External Review Letters
	External Review Letters Guidelines at time of hire

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original publications, summary of student evaluations, etc



## COB Awards (Goal 5)

- COB Outstanding Scholarly Activity Award
  - 1) Outstanding Empirical Paper
  - 2) Outstanding Non-empirical Paper
  - 3) Outstanding Contribution to Practice

#### **Plaque**

Selection by faculty committee with some input from the EAC for the practice award



- Dean's Distinguished Scholars Award
  - Plaque
  - All faculty who have authored 15 or more refereed journal publications over the past 5 years



- COB Outstanding Faculty Award
  - Plaque
  - Student-centered award
  - Faculty member is selected by the Student Leadership Council
  - Faculty member who contributes to student success in a profound, meaningful way
  - Nominated through student essay



- **COB Outstanding Service Award** 
  - Plaque
  - Recognizes either faculty or staff who have gone above and beyond in service to the university or the community
  - Nomination or self-nomination
  - Selection by CLT



- Staff of the Month
  - Starting in September
  - Random selection
  - Parking spot in Lot 19A
  - Lunch w/ Dean Bryant



## Communication

- Be positive!
- Be enthusiastic!
- Be supportive!
- Provide feedback!
- We are all on the same team and all have the same objective!!
- Ask yourself "How can I help the college move forward?"



### Welcome

- Interim President Clif Smart
- Interim Provost Frank Einhellig



### **Shout-Outs**

- Business Advising Sandy Culver
- SOA Dick Williams
- CIS Jerry Chin
- FID/TCM Shawn Strong
- FGB Kent Ragan
- MGT Barry Wisdom
- MKT Ron Coulter



## **Questions/Comments**

- Please send questions or comments to:
- sbryant@missouristate.edu